

AFFINITY SUBACUTE CARE

1506 SOUTH ONEIDA STREET

APPLETON 54915 Phone:(920) 831-8340

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 20

Total Licensed Bed Capacity (12/31/05): 20

Number of Residents on 12/31/05: 13

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 13

Nonprofit Church

Skilled

No

Yes

No

13

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	7.7	Less Than 1 Year	100.0
Mental Illness (Org./Psy)	0.0	65 - 74	23.1	1 - 4 Years	0.0
Mental Illness (Other)	0.0	75 - 84	61.5	More Than 4 Years	0.0
Alcohol & Other Drug Abuse	0.0	85 - 94	7.7		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0		
Cancer	7.7			Full-Time Equivalent	
Fractures	7.7			Nursing Staff per 100 Residents	
Cardiovascular	15.4	65 & Over	92.3	(12/31/05)	
Cerebrovascular	15.4				
Diabetes	7.7	Gender	%	RNs	74.6
Respiratory	7.7			LPNs	4.1
Other Medical Conditions	38.5	Male	46.2	Nursing Assistants,	
	----	Female	53.8	Aides, & Orderlies	44.9
	100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Total		% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	All
Int. Skilled Care	6	54.5	321	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	46.2
Skilled Care	5	45.5	330	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0	781	7	53.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		0	0.0		0	0.0		0	0.0		0	0.0		2	100.0		13	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.4	Bathing	0.0	92.3	7.7	13
Private Home/With Home Health	0.0	Dressing	0.0	92.3	7.7	13
Other Nursing Homes	0.0	Transferring	0.0	92.3	7.7	13
Acute Care Hospitals	99.6	Toilet Use	0.0	92.3	7.7	13
Psych. Hosp.-MR/DD Facilities	0.0	Eating	0.0	92.3	7.7	13
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	463	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	30.8	Receiving Respiratory Care		15.4
Private Home/No Home Health	30.0	Occ/Freq. Incontinent of Bladder	38.5	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	35.7	Occ/Freq. Incontinent of Bowel	15.4	Receiving Suctioning		0.0
Other Nursing Homes	12.6			Receiving Ostomy Care		7.7
Acute Care Hospitals	11.1	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		30.8
Rehabilitation Hospitals	0.4			Other Resident Characteristics		
Other Locations	1.5	Skin Care		Have Advance Directives		84.6
Deaths	7.2	With Pressure Sores	7.7	Medications		
Total Number of Discharges		With Rashes	7.7	Receiving Psychoactive Drugs		30.8
(Including Deaths)	460					

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	65.0	90.0	0.72	88.1	0.74	
Current Residents from In-County	53.8	84.8	0.63	77.6	0.69	
Admissions from In-County, Still Residing	1.5	14.1	0.11	18.1	0.08	
Admissions/Average Daily Census	3561.5	216.7	16.44	162.3	21.95	
Discharges/Average Daily Census	3538.5	218.8	16.17	165.1	21.43	
Discharges To Private Residence/Average Daily Census	2323.1	119.6	19.42	74.8	31.06	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	92.3	89.6	1.03	88.4	1.04	
Title 19 (Medicaid) Funded Residents	0.0	66.3	0.00	65.3	0.00	
Private Pay Funded Residents	0.0	20.2	0.00	20.2	0.00	
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00	
Mentally Ill Residents	0.0	32.3	0.00	32.9	0.00	
General Medical Service Residents	38.5	23.2	1.66	22.8	1.69	
Impaired ADL (Mean)*	53.8	49.3	1.09	49.2	1.09	
Psychological Problems	30.8	58.3	0.53	58.5	0.53	
Nursing Care Required (Mean)*	8.7	8.0	1.08	7.4	1.17	